COMPREHENSIVE MAINTENANCE PLAN FOR CISD DISTRICT FACILITIES



CLEBURNE ISD

November, 2015

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TABLE OF CONTENTS

<u>Section</u>	<u>Description</u>
I.	Introduction and Purpose
II.	Maintenance Scheduling Charts
III.	Preventive Maintenance Program
IV.	Facilities Inventory
V.	FY 15/16 Approved Budget for Maintenance & Operations
VI.	Maintenance Vehicle Inventory
VII.	Facility Contact Information

CLEBURNE ISD

INTRODUCTION AND PURPOSE

Section I

I. INTRODUCTION

Cleburne Independent School District has established an inventory of facilities and contents that are currently assessed at approximately \$220,873,827 with approximately 1,373,405 square feet of floor space. This represents an important and vital segment of the education process of Cleburne ISD. It is the responsibility of the district to provide properly maintained and furnished educational environments. This can only be accomplished through efficient, timely, and economical maintenance of our facilities and grounds.

This report provides an overview of the scheduled maintenance of all buildings, identifies objectives of the maintenance program and presents the maintenance and operations budget.

In the sections that follow, elaboration and details are provided that are illustrative of the long range planning for school building maintenance for Cleburne ISD. We will continue to strive for improvement to the procedures and practices stated within the plan.

II. PURPOSE OF THE PLAN

This comprehensive maintenance plan is established to help identify, improve and develop the plant maintenance program of Cleburne ISD. Educational programs and services mandate that their instructional delivery be presented within educational facilities that provide a safe and healthy environment. The mission of all District Operations Departments is to ensure that the proper environment is provided while managing the efficient use of all resources.

III. PRIMARY OBJECTIVES OF THE MAINTENANCE PROGRAM

The overall objective of the maintenance program is to maintain, throughout its expected useful life, the interior and exterior of school buildings, the grounds including parking areas, and all fixed and moveable equipment through preventive maintenance and repairs. Further, this objective is specifically

intended to provide:

- 1. Buildings and their components which function safely and at top efficiency.
- 2. Facilities and equipment which greatly minimize the possibility of fires, accidents, and safety hazards.
- 3. Continuous use of facilities without disruptions to the educational programs.
- 4. Protection of district property through proper planning, scheduling, and preventive maintenance.
- 5. Provide quality management of maintenance projects and tasks.
- 6. Conservation of energy through utilization of the latest technology and energy conservation measures.
- 7. Insure a quality maintenance program through effective management and efficient utilization of resources.
- 8. Provide the best indoor air quality possible by maintaining a physical environment that supports the needs of the instructional program, staff, students, other users, and visitors who use school facilities and grounds.

IV. LEVELS OF MAINTENANCE AND RELATED COST FACTORS

There are a variety of factors associated with the desired level of school building maintenance which relate directly to the available resources. These include: Age of facility, age of equipment, available manpower, current level of funding, and facility use beyond that of the regular school day. In order to assess the impact of required school building maintenance efforts, the following factors are presented:

1. BUILDING USE

School buildings may require various levels of maintenance due to the varied use of the facilities. The maintenance effort and cost for school facilities can often be traced to the extent of the facilities use, the type of facilities use, an effective Director of Maintenance and community user respect. This is essentially true of the school buildings in Cleburne ISD that have extensive community-use patterns. Respect and care by the building users usually results in few dollars required for maintenance.

2. BUILDING AND EQUIPMENT DESIGN

Another major factor that influences equipment and building maintenance is the design of the school facility. Facility designers have the opportunity to conserve district funds by incorporating design characteristics consistent with maintenance efficiency and

longevity. During the design process, materials and equipment selected should demonstrate characteristics of:

- Design simplicity and equipment accessibility as related to performing repairs and preventive maintenance
- Quality and maintainability
- Ease of component replacement and repair parts availability
- Maximum operating efficiency of all mechanical components and maximum energy efficiency of all mechanical/electrical systems

3. BUILDING CODES

Various federal, state and city codes (Building, Safety, Fire, Health, ASHRAE, ADA and indoor air quality) change from time to time. These standards must be adhered to in order to insure a safe, accessible and healthy building environment for students, employees and the public. Maintaining compliance with these code modifications is certainly a cost factor that must be considered in addition to regular building maintenance.

4. ADVANCES IN TECHNOLOGY

New technology and energy savings measures related to building equipment and components need to be carefully considered and incorporated into the building maintenance program in order to insure a more cost effective level of maintenance. These new technological advances may require the development of revised maintenance and operations procedures and may reduce operating costs. While such advances may show a first time or one time increase in the maintenance budget, there may be significant long-term decrease in the plant operations budget or increase in life.

5. CONDITION OF EXISTING SCHOOL BUILDINGS

The condition of existing school facilities need to be considered as well as frequency of use of facilities beyond the normal school day when evaluating the overall maintenance effort. These factors create a significant impact to the plant maintenance program to provide adequate funding, staffing, and effective building maintenance.

6. SERVICE STANDARDS

Maintenance service standards for school facilities are best established through adequate program administration and supervision, effective employee selection and training and maintaining employee performance within the organization. The overall scope necessary for adequate plant maintenance procedures and services is highlighted in the charts shown in Section II and Section III. They are intended to reflect scheduled service standards and routing preventive maintenance procedures.

7. OPERATIONAL CONSIDERATIONS (PREVENTIVE MAINTENANCE)

The operations component in the individual school (often referred to as a Custodial Services) is an important consideration in assessing overall maintenance levels and determining costs associated with building maintenance. An effective building operation function should complement the centralized plant maintenance function to provide an overall effective plant maintenance program. Cleburne ISD has developed and implemented such a plan. We feel this combined effort is providing an effective plant maintenance program.

In Summary, all of the above-mentioned factors have a direct impact on establishing a cost-effective plant maintenance program that meets the requirements of today's educational environment

V. GENERAL MAINTENANCE METHODS

There are several methods for performing required building and equipment maintenance that have proven to be costeffective and are presently being utilized at Cleburne ISD. They include:

- Utilization of a centralized maintenance in-house workforce
- Effective use of district personnel to perform preventative maintenance
- Utilization of outside contractors and service agreements as needed

A full-time district maintenance workforce provides the following services:

- Emergency response to power failures, plumbing, heating and air conditioning failures.
- Monitoring energy management with state of the art computerized system.
- Interior and exterior painting.
- Carpentry, electrical, plumbing, HVAC service and minor roof repairs.
- Grounds maintenance, mowing, landscaping, etc.
- Minor building modifications.
- Vandalism repairs.
- Maintenance and repairs to fire and security systems.
- Hardware maintenance and repairs.
- Utilize a computerized maintenance management system (School Dude)

Approximately 50% of our full-time maintenance personnel are assigned by specific trade area, i.e., electrician (licensed), plumber, HVAC t e c h (licensed) a n d etc. 39% of those employees are crossed-trained in several trades to allow for emergency substitutions when the need arises. Each of these tradesmen develops an in-depth familiarity with their respective assignments. In addition, this familiarity also includes the operation of equipment in each facility. The importance of having trained personnel who are highly capable and readily available constitutes many advantages regarding timely response and maintaining facilities in a safe and ready condition for student use.

The contracted services component relates to the following areas:

- HVAC chiller service (Wheat MS)
- Kitchen fire hoods, service and inspection
- Elevator maintenance and inspection
- Energy management control service
- Fire sprinkler systems maintenance and inspection
- Roof repair and inspection
- Fire extinguisher inspection and service
- Fire and security monitoring
- Bleacher inspection
- Plumbing repairs (major)

Facility Information Management Systems (FIMS):

Automated processes are essential to the operation of the maintenance program at Cleburne ISD. The district has invested in various systems that are used for a variety of activities all intended to assist managing the daily operation and maintenance of the schools.

Cleburne ISD utilizes the following School DUDE products:

MAINTENANCE DIRECT

For all maintenance related work order requests from school sites.

PREVENTIVE MAINTENANCE DIRECT

Work orders are established by Maintenance Director.

FACILITY DIRECT

Utilized by approved private groups who utilize our school facilities including organizations such as Little Dribblers and Scouting organizations

Other Automat Systems:

Cleburne ISD also utilizes other software systems in support of the maintenance functions as follows:

<u>S2</u>

Access Control Software used to manage access cards for each district employee and control access to district facilities. This

system is used in conjunction with the intruder alarm system with access primarily given to Administrative Secretaries, Locksmith and Maintenance Services Manager.

TRIDIUM

Automated HVAC control system installed at Cleburne ISD facilities

Work Order Request Process

Cleburne ISD has defined three primary Maintenance Direct u (School Dude) users at each school site:

- Administrator. Director of Maintenance and Maintenance Supervisor.
- Site Administrator. Principals, Assistant Principals Responsible for school request and approval process
- Requestor: Any authorized user within CISD
- Technician: Maintenance Department personnel

MAINTENANCE DIRECT work order requests are routed to the Director of Maintenance for all crafts (trades). The Director of Maintenance then assigns the work order to the appropriate technician including determination of priority.

The Director of Maintenance is also responsible for closing all work orders completed by Technicians (district employees and contractor).

The Operations Department has trained and given full administrative rights to the Maintenance Supervisor who can assign work orders, create reports and other needed tasks in the absence and in support of the Director of Maintenance.

Prioritization Methodology

The Director of Maintenance is responsible for prioritizing all work submitted to the Maintenance Department with regards to maintenance. Work is prioritized as follows:

- **Emergency:** Work requested is intended to protect the life, health and safety of students and staff.
- **High**: Work requested is intended to insure the functioning of school.
- Medium: Work requested is not an Emergency or High Priority or Cosmetic in nature. Most work requests will fall in this category.
- Low: Work requested is cosmetic in nature.

The Maintenance Department's top priority is to ensure the health, safety and well-being of our students and staff. We are committed to immediately responding to every emergency situation which may arise at any of our school facilities throughout the district. If necessary, we coordinate our activities with the City of Cleburne.

We adhere to all regulations and standards including all building codes, the Americans with Disabilities Act and Energy Efficiency Standards.

VI. MAINTENANCE AND OPERATIONS ORGANIZATION

Efficient school building maintenance requires an effective organization structure. The following is an overview of the basic responsibilities of the Maintenance Department and the Plant Operations Department (custodial).

MAINTENANCE DEPARTMENT

The Maintenance Department has the prime responsibility for building/equipment maintenance based on specific areas of responsibilities. It should be noted that there are some maintenance areas in which contracted services supplement or have major responsibilities for building and/or equipment maintenance. In those cases where contracted services have traditionally been utilized, such services have proven to be cost effective.

The Maintenance Department personnel are also responsible for grounds maintenance, landscaping, and improvements to athletic fields.

PLANT OPERATIONS DEPARTMENT (Custodial)

The Plant Operations Department provides assistance and service to the schools on a daily basis to perform custodial duties and minor preventive maintenance to the building equipment. Typically, these services are primarily dedicated to cleaning and limited maintenance to promote a health and safe learning environment. However, the custodial personnel assigned to each school also are capable of providing an invaluable service in detecting equipment malfunctions and building deterioration before each becomes a major problem.

Cleburne ISD

MAINTENANCE SCHEDULING CHARTS

Section II

SCHEDULED MAINTENANCE

The following charts have been developed as a management tool, not only for the purposes of actually scheduling maintenance, but to assist in budget preparation and manpower forecasting. The schedules are meant to be flexible in order to adjust to possible varying budgets and unforeseen issues that will arise.

CHART NUMBER	DESCRIPTION
Α	Heating, Ventilation and Air Conditioning (HVAC)
В	Roof Replacement
С	Facility Painting
D	Parking Lot Resurface/Re-Striping
Е	Tennis Court Maintenance
F	Running Track Maintenance
G	Gym Floor Refinishing/Replacement

Chart A																
					AIR C	ONDITIO	NING UN	IT REPL	CEMEN	T						
ELEM	YR Built	New	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Remarks
SCHOOLS																
Adams	2007	2007													S	
Coleman	1952	1995		S												
Cooke	1952	1995		S												
Gerard	1984	2010														
Irving	2007	2007												S		
Marti	2002	2002								S						
Santa Fe	2007	2007														S 2028
MIDDLE	VD D.::!4	Marin	0045	0040	0047	0040	0040	0000	0004	0000	0000	0004	0005	0000		Damada
SCHOOLS	YR Built	New	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026		Remarks
Wheat	1991	1991	S													
Smith	2001	2001							S							
HIGH	VD D '''		0045	0040	0047	0040	0040	0000	0004	0000	0000	0004	0005	0000		D
SCHOOLS	YR Built	New	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026		Remarks
Cleburne HS	1974	1995		S	S	S	S									
TEAMS	1917	2013														2033
OTHER	VD D.::!4	Maria	0045	0040	0047	0040	0040	0000	0004	0000	0000	0004	0005	0000		Damanda
FACILITES	YR Built	New	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026		Remarks
Admin Building	2004							S								One unit
																replaced
																2015
Fulton	1953	2013														2033
Maintenance																
Stadium	1941				S											
Transportation	1999						S				1					
		1									1			1		
S - Scheduled R	enlace	D -Defer	red													

Chart B															
						ROOF I	REPLACE	MENT							
ELEM SCHOOLS	YR Built	New	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Remark s
Adams	2007	2007											S		
Coleman	1952	1992	S												
Cooke	1952	1992	S												
Gerard	1984	2013													Metal Roof
Irving	2007	2007												S	
Marti	2002	2002								S					
Santa Fe	2007	2007													S 2027
MIDDLE SCHOOLS	YR Built	New	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Remark
Wheat	1991	2010													2030
Smith	2001	2013													2033
HIGH SCHOOLS	YR Built	New	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Remark s
Cleburne HS	1974	2007		S	S	S									S 2027
TEAMS	1917	2013													2033
OTHER FACILITES	YR Built	New	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Remark
Admin Building	2004				S										
Fulton	1953	2013													2033
Maintenance															Metal Roof
	1915														
Stadium	1941														
Transportation	1999														Metal Roof
S - Scheduled Replace) D -De	eferred													

Chart C															
		INTE	RIOR/E	XTER	IOR P	AINTIN	IG - 6	YEAR	PAINT	CYCL	E				
ELEM SCHOOLS	YR Built	Paint	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Remarks
Adams	2007	2007			S							S			
Coleman	1952			S							S				
Cooke	1952			S							S				
Gerard	1984	2013			S							S			Hallways 2012
Irving	2007	2007				S							S		
Marti	2002	2015	S							S					
Santa Fe	2007	2007				S							S		
MIDDLE SCHOOLS	YR Built	Paint	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Remarks
Wheat	1991	2015	S							S					
Smith	2001	2015	S							S					
HIGH SCHOOLS	YR Built	Paint	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Remarks
Cleburne HS	1974	2014							S						
CHS Other Facilities															
TEAMS	1917						S							S	
OTHER FACILITES	YR Built	Paint	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Remarks
Admin Building	2004							S							
Fulton	1953	2007					S							S	
Maintenance															
Stadium	1938							S							
Transportation	1999							S							
S - Scheduled D - De	eferred	•	•			•				•				•	•

Chart E															
	T	1	•				<u> (ING LOT</u>								-
ELEM SCHOOLS	YR Built	New	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Remarks
Adams	2007					F					F				Concrete
Coleman	1952						F					F			Concrete
Cooke	1952						F					F			Concrete
Gerard	1984	2013			F						S				
rving	2007	2007				F					F				Concrete
Marti	2002	2002	F				F				S				Concrete/Asphalt
Santa Fe	2007	2007				F					F				Concrete
MIDDLE SCHOOLS	YR Built	New	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Remarks
Wheat	1991	1991	2010	2010	2017	2010	F	2020	LUZI	LULL	2020	S	2020	2020	Romano
Smith	2001	2001			†	†		F					F	†	Concrete
HIGH SCHOOLS	YR Built	New	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Remarks
Cleburne HS	1974					F			S					S	
ΓEAMS	1917						F					S			
OTHER FACILITIES	YR Built	New	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Remarks
Admin Building	2004	2004					F						F		Concrete
ulton	1953		D	S-F						F			S		
Maintenance					1	1				1			-		
viaii iteliai ite						†				†			†	+	
Stadium	1938	2003									S				
Transportation	1999			F				F					S		
T - Total Replace	S - Sche	duled Seal	Coat	F - Firelan	e/Restripe	D -De	ferred								

Chart E	art E														
	TENNIS COURT MAINTENANCE														
MIDDLE SCHOOLS	YR Built	Re- Surface	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Remarks
Wheat	1991	2005				S						S			6 Courts
Smith	2001	2013						S							8 Courts
HIGH SCHOOLS	YR Built	Re- Surface	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
Cleburne HS	1974	2015	S							S					8 Courts
T - Total Replace	S - Sched	 duled Resur	face [D -Deferred	1										

Chart F															
RUNNING TRACK RESURFACE															
ELEM SCHOOLS	YR Built	New	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Remarks
Adams	2007														
Coleman	1952														
Cooke	1952														
Gerard	1984	2013									S				Asphalt
Irving	2007														
Marti	2002														
Santa Fe	2007														
MIDDLE	YR Built	New	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
Wheat	1991	2013						S							
Smith	2001	2013							S						
HIGH SCHOOLS	YR Built	New	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
Cleburne HS	1974	2014								T					
T - Total Replace	S - Sch	neduled R	Resurface	D -I	Deferred										

Chart G																		
								GYM FL	.oors									
ELEM SCHOOLS	YR Built		GYM #	New	Refinish	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Remarks
Adams	2007	5,100	#1															VCT
Coleman	1952	4,560	#1															Concrete
Cooke	1952	4,500	#1															Concrete
Gerard	1984	4,636	#1															Concrete
Irving	2007	4,440	#1															VCT
Marti	2002	1,111	#1															VCT
Santa Fe	2007	5,160	#1															VCT
MIDDLE SCHOOLS	YR Built			New		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Remarks
Wheat	1991	10,450	#1	2014		SSR	SSR	SSR	SSR	SSR	SSR	SSR	SSR	SSR	SSR	SSR	SSR	Maple
Wheat	1991	4,750	#2			SSR	STR	SSR	SSR	SSR	SSR	SSR	SSR	SSR	SSR	SSR	SSR	Maple
Smith	2001	8,820	#1			SSR	STR	SSR	SSR	SSR	SSR	SSR	SSR	SSR	SSR	SSR	SSR	Maple
Smith	2001	6,076	#2			SSR	STR	SSR	SSR	SSR	SSR	SSR	SSR	SSR	SSR	SSR	SSR	Maple
HIGH SCHOOLS	YR Built			New		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Remarks
Cleburne HS	1974	8,989	#1			SSR	SSR	STR	SSR	SSR	SSR	SSR	SSR	SSR	SSR	SSR	SSR	Maple
0.000		4,859	#2			SSR	SSR	STR	SSR	SSR	SSR	SSR	SSR	SSR	SSR	SSR	SSR	Maple
TEAMS	1917	,	#1															Concrete
OTHER	YR Built			Nous		2015	2016	2017	2010	2010	2020	2021	2022	2022	2024	2025	2020	Remarks
FACILITES	TK Duilt			New		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Remarks
Fulton	1953	4,000	#1															Maple
SRP - Scheduled	Floor Repl	l lace, STR	- Sched	l uled T	otal Resu	rfacing,	SSR - S	L chedule	l d Screer	l . & Reco	at D-	<u>l</u> Deferred	<u> </u>			<u> </u>	<u> </u>	<u> </u>

CLEBURNE ISD

PREVENTIVE MAINTENANCE PROGRAM

Section III

PREVENTIVE MAINTENANCE PROGRAM

Preventive maintenance (P.M.) generally refers to routine inspections, adjustments, lubrication and cleaning of fixed and movable equipment, machinery and appliances utilized in the daily operation of a facility. Performing regular routine preventive maintenance keeps equipment in good running order, reducing the possibility of equipment failure thus insuring and extending expected equipment life. Through regular preventive maintenance, potential problems can be detected early, reducing down time and preventing more expensive repairs.

The performance of routine preventive maintenance in each facility is the responsibility of the Maintenance Department. The following document is designed to give technicians the guidance necessary to perform basic routine P.M. checks and tasks.

It is the responsibility of the individual technician to see that these PM Tasks are performed and properly recorded in School Dude PM Direct. As with other assignments, the Director of Maintenance may delegate some of the tasks to any department employees to ensure tasks are completed.

Problems found during P.M. inspections should be noted in the technician's comments section in School Dude PM Direct and a Work Order created to ensure the necessary repair is made.

CLEBURNE ISD

FACILITIES INVENTORY

Section IV

FACILITIES INVENTORY

EVALUATION OF PHYSICAL CONDITION:

"Excellent" - New school or renovation, less than five years old

"Good" - Building requires only routine maintenance

"Fair" - Building requires major instructional or systemic upgrade

"Poor" - Scheduled for renovation or closing within five years

Facilities Inventory

Facility		Address	Condition
Adams Elementary	1492 Island Grove Road	Cleburne, Texas 76033	Good
Coleman Elementary	920 Westhill	Cleburne, Texas 76033	Fair -Poor
Cooke Elementary	902 Phillips	Cleburne, Texas 76033	Fair -Poor
Gerard Elementary	1212 S. Hyde Park	Cleburne, Texas 76033	Fair
Irving Elementary	345 Hix Road	Cleburne, Texas 76033	Good
Marti Elementary	2020 Kilpatrick	Cleburne, Texas 76033	Good
Santa Fe Elementary	1601 E. Henderson	Cleburne, Texas 76033	Good
Lowell Smith Middle School	1710 Country Club Road	Cleburne, Texas 76033	Good
A D Wheat Middle School	810 N. Colonial	Cleburne, Texas 76033	Fair
Cleburne High School	1501 Harlin Drive	Cleburne, Texas 76033	Poor
TEAM Campus	1005 S. Anglin	Cleburne, Texas 76033	Fair -Poor
Transportation Service Center	2002 Kilpatrick	Cleburne, Texas 76033	Good
Maintenance	2403 N. Main	Cleburne, Texas 76033	Fair-Poor
Child Nutrition	218 N. Ridgeway Drive	Cleburne, Texas 76033	Good
Fulton Education Center	311 Featherstone	Cleburne, Texas 76033	Good
CISD Administration Building	505 N. Ridgeway Drive	Cleburne, Texas 76033	Good
Yellow Jacket Stadium	1201 W. Henderson	Cleburne, Texas 76033	Poor

Cleburne ISD

FY 15/16 APPROVED BUDGET FOR MAINTENANCE AND OPERATIONS

Section V

2015-2016 Maintenance and Operations Budget

Budget Category	OrigApprop	Budget Amendment	Approp	Expend	Encumbered	Balance
6100	3,597.00	-	3,597.00	447.24	-	3,149.76
6100 Total	2,906,315.00	-	2,906,315.00	442,484.43	2,750.00	2,461,080.57
6200 Total	2,323,360.00	1,000,000.00	3,323,360.00	314,187.98	671,097.09	2,338,074.93
6300 Total	750,340.00	-	750,340.00	104,201.23	290,219.62	355,919.15
6400 Total	344,929.00	-	344,929.00	195,693.32	1,520.00	147,715.68
6600 Total	212,000.00	-	212,000.00	-	78,139.80	133,860.20
Grand Total	6,536,944.00	1,000,000.00	7,536,944.00	1,056,566.96	1,043,726.51	5,436,650.53

CLEBURNE ISD

MAINTENANCE VEHICLE INENTORY

Section VI

Maintenance Vehicle Inventory

					With	interiario	oc verileic	HIVEHIO	y	Equipment Condition					
Unit	Year	AGE	Make	Model	Description	Color	Mileage	Tag #	Division	Good		Poor	Needs Auction		Out of Service
600	1966	49	Ford		Dump Truck	Rust	0	537-040				Х		Х	Х
635	1995	20	Ford	F350 Crew	Crew Cab	White	234766	216-304	Grounds			Χ		X	
611	1996	19	Ford	F250	Truck	Green	187265	840-376	Painters				Х	Х	
614	1997	18	Ford	Ranger	Truck	Red	0	842-448	Grounds			Χ		Х	
615	1997	18	Chevy	1500	Truck	White	81665	881-415	Welder			Х		Х	
618	2000	15	Ford	F250	Truck	Green	0	859-542	Grounds			Χ		Х	
619	2000	15	Ford	F150	Truck	White	0	840-375					Х	Х	Х
620	2001	14	Ford	Ranger	Truck	White	137350	859-858	Grounds			Х		Х	
621	2001	14	Chevy	1500	Truck	White	0	860-319	GM		Χ				
622	2001	14	Dodge	1500	Truck	Green	165154	203-504	Painter			Χ			
623	2002	13	Dodge	1500	Truck	White	0	205-699	Electrician		Χ				
625	2004	11	Ford	E250	Van	White	162673	102-9527	HVAC		Χ				
626	2000	15	Ford	F250	Truck	D Blue	158035	204-271	Grounds		Χ				
627	2003	12	Dodge	3500	Truck	White	189000	234-393	Grounds	Х					
628	2005	10	Ford	E350	Box Van	Yellow	163300		Plumber		Χ				
636	2005	10	Chevy	2500	Truck	Grey	186610	102-9621	GM		Χ				
637	2004	11	Ford	E250	Van	White	139444	102-9620	HVAC		Χ				
638	2005	10	Ford	F150	Truck	White	124266	102-9628	Grounds		Χ				
640	2005	10	Dodge	2500	Truck	White	141771	107-5988	Electrician	Х					
641	2004	11	Ford	F150	Truck	White	101184	107-5987	Grounds		Χ				
642	2007	8	Ford	F350	Truck	White	123888	107-5986	Plumber		Χ				
653	2008	7	Dodge	2500	Crew Cab	White	92639		Grounds	Х					
656	2008	7	Dodge	D2500	Van	White	116477	1113377	HVAC	Х					
657	2008	7	Dodge	2500 4X4	Truck	Grey	88321	1113376	Super	Х					
	2007	8	Dodge	2500	Truck	Grey	110988		Grounds	Х					
659	2005	10	Chevy	3500	Van	White	88947	881413	GM	Х					
	2015	0	Ford	F250	Truck	White	500			New					
				Total Mileage			2794243			Averag	e Age		13	Years	
				Average Milea	ige		103490								

CLEBURNE ISD

FACILITY CONTACT INFORMATION

Section VII

Facilities Inventory

Facility	Address		Phone	Contact
Adams Elementary	1492 Island Grove Road	Cleburne, Texas 76033	817-202-2000	Dawn Hitt
Coleman Elementary	920 Westhill	Cleburne, Texas 76033	817-202-2030	Marla Roth
Cooke Elementary	902 Phillips	Cleburne, Texas 76033	817-202-2060	Airemy Caudle
Gerard Elementary	1212 S. Hyde Park	Cleburne, Texas 76033	817-202-2130	Tracy White
Irving Elementary	345 Hix Road	Cleburne, Texas 76033	817-202-2100	Joel Blalock
Marti Elementary	2020 Kilpatrick	Cleburne, Texas 76033	817-202-1650	Mary Boedeker
Santa Fe Elementary	1601 E. Henderson	Cleburne, Texas 76033	817-202-2300	Sabina Landeros
Lowell Smith Middle School	1710 Country Club Road	Cleburne, Texas 76033	817-202-1500	Bill Allen
A D Wheat Middle School	810 N. Colonial	Cleburne, Texas 76033	817-202-1300	Suzie Keesee
Cleburne High School	1501 Harlin Drive	Cleburne, Texas 76033	817-202-1200	Chris Jackson
TEAM Campus	1005 S. Anglin	Cleburne, Texas 76033	817-202-2160	Georgann Storm
Transportation Service Center	2002 Kilpatrick	Cleburne, Texas 76033	817-202-2190	David Walker
Maintenance	2403 N. Main	Cleburne, Texas 76033	817-202-1140	Kurt Benson
Child Nutrition	218 N. Ridgeway Drive	Cleburne, Texas 76033	817-202-1123	Kim Chance
Fulton Education Center	311 Featherstone	Cleburne, Texas 76033	817-202-1600	Cory Borden
CISD Administration Building	505 N. Ridgeway Drive	Cleburne, Texas 76033	817-202-1100	Kyle Heath
Yellow Jacket Stadium	1201 W. Henderson	Cleburne, Texas 76033	817-202-1252	Mark Walker