

PROPOSED BOND COMPONENTS

Safety & Security \$1.2 Million

- Finish video surveillance project to include all facilities
- Install card access to exterior and interior campus doors
- Add additional interior doors to campus lobby areas
- Add security fencing
- Replace or repair intercom systems
- Install emergency communication systems
- Install security systems

Instructional Technology \$1.9 Million

- Replace oldest campus computers with newer devices
- Equip 30 digital classrooms
- Equip elementary classrooms with interactive whiteboards
- Upgrade all devices to same version of Office software
- Replace oldest network printers and add printers

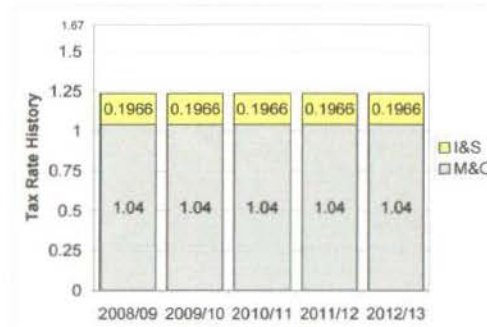
Technology Infrastructure \$800,000

- Replace phone system servers and oldest phones
- Install generator and HVAC for district data center
- Install HVAC units for campus network closets
- Replace older servers with virtual servers
- Update elementary wireless and network equipment
- Install data warehouse and online registration systems
- Install electronic document management system

Facility Improvements \$1.4 Million

- Replace and repair roofs
- Replace HVAC units
- Replace HVAC control system
- Repair parking lots and driveways
- Replace, repair or add electrical
- Replace remaining chalkboards with whiteboards

TAX RATE HISTORY



PROPOSED TAX IMPACT

Home Value Before Exemptions	Home Value After State Homestead Exemption	Estimated Taxes Paid in 12/13 at \$1.2366 Tax Rate	Estimated Taxes to be Paid in 13/14 with Bond Election at \$1.2366 Tax Rate	Anticipated Amount of 13/14 Tax Impact with Bond Election (No Increase)
\$25,000	\$10,000	\$123.66	\$123.66	\$0.00
\$50,000	\$35,000	\$432.81	\$432.81	\$0.00
\$100,000	\$85,000	\$1,051.11	\$1,051.11	\$0.00
\$125,000	\$110,000	\$1,360.26	\$1,360.26	\$0.00
\$150,000	\$135,000	\$1,669.41	\$1,669.41	\$0.00

PROPOSED PROJECT TIMELINE

Proposed Bond Component	13-14	14-15	15-16	Totals
Safety and Security	1,200,000	-	-	1,200,000
Instructional Technology	1,918,000	-	-	1,918,000
Technology Infrastructure	753,000	25,000	-	778,000
Facility Improvements	1,226,000	7,000	140,000	1,373,000
Transportation Vehicles	463,000	397,000	645,000	1,505,000
Transportation Service Center	522,000	51,000	121,000	694,000
Fine Arts	702,000	260,000	336,000	1,298,000
Athletics	424,000	285,000	425,000	1,134,000

PROPOSED BOND COMPONENTS

Transportation Vehicles \$1.5 Million

- Replace older buses with newer models
- Replace older passenger vans with newer vehicles

Transportation Service Center Improvements \$700,000

- Replace asphalt and gravel parking areas with concrete
- Add cover for fuel island
- Convert wash bay for use as a service area; add new wash bay

Fine Arts \$1.3 Million

- Replace acoustical shells and risers at CHS PAC
- Add music library storage systems
- Add fine arts instructional technology
- Replace Golden Pride band marching uniforms
- Replace CHS choir concert uniforms
- Add and replace middle and high school band instruments
- Renovate lighting, add driveway and electricity, resurface CHS band practice field
- Expand doorway; replace mullion and sound panels for CHS band hall

Athletics \$1.1 Million

- Apply protective coating to Wheat track
- Replace pathway from driveway to Smith track
- Replace or repair gymnasium scoreboards
- Repair and paint middle school athletic lockers
- Update weight equipment in CHS field houses
- Repair or replace sound system in CHS main gym
- Resurface Nolan River practice fields at CHS
- Create storage for CHS track, field, and gym equipment
- Equip middle school football fields with lights, bleachers, scoreboard, and play clock
- Equip Wheat football field with outdoor restrooms and concession stand