

To: Dr. Kyle Heath, Superintendent
From: Barry Hipp
CC: David Johnson, CFO
Date: 11/10/2016
Re: Central Office Training Room Renovation

Purchase greater than \$25K, for regular board meeting Monday, November 14, 2016

CISD contracted with Corgan and Associates to develop plans and provide construction documents for the renovation of a training room at Central office. The renovated space would allow for more trainings to be conducted at Central Office and give the district another venue to host meetings and trainings. The project was advertised in the Cleburne Times Review for Competitive Seal Proposals (CSP) in order to meet state procurement laws and receive the best value for the district. Proposals were accepted for each trade and several proposals were received. The funds for this purchase would be provided from the M & O budget.

The purpose of this memo is to request board approval to contract with the following contractors to perform the following line items in order to complete the training room renovation project.

Drywall and Framing	\$19,743
Acoustic Drop Ceiling and Grid	\$20,160
Millwork	\$28,000
Painting and Drywall Finish	\$27,100
Signage	<u>\$1,600</u>
CME Builders Total	\$96,543

Plumbing	\$68,351
HVAC	<u>\$24,630</u>
Enviromatic Services Total	\$92,981

Electrical	\$32,425
Bond	<u>\$649</u>
AccuTex Total	\$33,074

11/8/2016

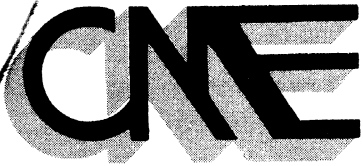
Training room

Contractor

	Lyness Construction	CME Builders	Enviromatic Services	AccuTex Electric	Able Electric	Delta T	Chatham Worth
Plumbing	\$113,643		\$68,351				
HVAC	\$53,339		\$24,630				
Test & Balance						\$3,600	
Drywall	\$55,103	\$19,683					
Acoustic Ceiling	\$22,618	\$20,160					
Tile Work	\$45,374						
Electrical				\$33,074	\$48,733		
Millwork	\$58,279	\$28,000					
Countertops	\$12,093						
Painting	\$56,752	\$27,100					
Flooring	\$27,681						
Toilet Partitions and	\$27,681						\$4,945
Concrete and Demolition							
Data Cable and Drops							
Fire Alarm Devices							
Audio Visual							
Signage		\$1,600					
	\$472,563	\$96,543	\$92,981	\$33,074	\$48,733	\$3,600	\$4,945

Total Project

\$231,143



CONSTRUCTION MANAGEMENT ENGINEERS

817-641-0406

CME BUILDERS & ENGINEERS, INC.

1505 E. Henderson Street
Cleburne, Texas 76031

Fax 817-645-8685

Cleburne ISD – Training Room Proposal

November 8, 2016

Plumbing	\$78,000.00
HVAC	\$24,000.00
Drywall & Framing	\$19,683.00
Acoustic Ceiling & Grid	\$15,960.00
Electrical	\$48,000.00
Fire Alarm	\$3,200.00
Millwork	\$28,000.00
Painting	\$24,000.00
Toilet Partitions & Accessories	\$11,126.00
Signage	\$1,600.00

Alternate – Room 5

Painting	\$3,100.00
Ceilings	\$4,200.00



Buy Board Purchasing Cooperative # 458-14

November 7, 2016

Cleburne ISD
2403 North Main
Cleburne TX 76033

Reference: Plumbing Training Room Modifications Administrative Building

We propose to furnish necessary labor and materials for the above referenced work.
Our quotation includes the following.

1. Provide labor and materials to complete (RFP Training Room) as specified in customer supplied information

Project Total Cost	\$68,351.00
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We exclude the following:

1. Sales Tax
2. Roofing
3. Overtime labor

We appreciate the opportunity to be of service. If you have any questions, please feel free to call (817) 992-3572. Our price is good for 30 days from the above date.

A handwritten signature in black ink that reads "Kenneth Stowe".

Respectfully submitted,
Kenneth Stowe

Lic. # TACLA56749E

2337 West Warrior Trail, Grand Prairie, TX 75052
Phone: (972) 602-9077 Fax: (972) 602-9083 www.enviomaticservices.com



Buy Board Purchasing Cooperative # 458-14

November 7, 2016

Cleburne ISD
505 North Ridgeway Drive, Suite 100
Cleburne, Texas 76033

Reference: Training Room Modifications

We propose to furnish the necessary labor and materials for the above referenced project.
Our quotation includes the following:

1. Provide labor and materials to complete project (RFP Training Room) as specified in customer supplied information.

Our price for the above work is \$24,630.00

We exclude the following:

1. Sales tax
2. Overtime labor
3. Electrical
4. Plumbing

We appreciate the opportunity to be of service. If you have any questions, please feel free to call (214) 864-8158. Our price is good for 30 days from the above date.

Respectfully submitted,

A handwritten signature in black ink that reads "Tim Owens". The signature is written in a cursive, flowing style. Below the signature, the name "Tim Owens" is printed in a simple, black, sans-serif font.

Tim Owens

Lic. # TACLA27047C

2337 West Warrior Trail, Grand Prairie, TX 75052
Phone: (972) 602-9077 Fax: (972) 602-9083 www.enviomaticservices.com

AccuTex Electric LLC.

2930 SE Loop 820
Fort Worth, TX 76140
TDLR Contractors # 20486

From: Dane Ellinger- Estimator/PM
To: Cleburne ISD

Page 1 of 2
Proposal # 6-137
Date: Nov 8, 2016

Project: Cleburne ISD Training Room

Base Price \$ 32,425

Scope of Work

1. This proposal is per Electrical drawings dated 07/01/16.
2. Addenda 1 is included
3. All Applicable permits are included.
4. Wage scale
5. Power distribution as shown on EP02-01 drawing.
6. Lighting as shown on EL02-01 drawing. Pricing includes new fixtures.
7. Stub ups to above ceiling for special systems shown on ET02-01 drawing. All low voltage wiring by others.
8. Demo of power to existing VAV's. Demo of existing lighting as needed. Fixtures to be turned over to School District for keeping or disposing.
9. Removal and disposal of other demo material and material packing

Qualifications

1. Our Insurance Certificate exceeds requirements for this project.
2. AccuTex Electric is Pre-Approved for a Payment and Performance Bond that exceeds this project and has been in business for 14 years with a good Dunn and Bradstreet report.
3. Most recent Jobs include:
 - a. Irving ISD Outdoor Learning Center.
 - b. Grainger Distribution Center lighting system.
 - c. UTSW Cystic Fibrosis Center.
 - d. Multiple TCCD campus projects including 2015 South campus Early College High School.
 - e. Castleberry cafeteria addition.
4. All Electricians shall be licensed Journeyman, Indentured Apprentices and Un-Indentured Helpers and will follow licensing requirements of Texas Department of Licensing and Regulations

Exclusions

1. Tax
2. Light fixture disposal by others
3. All Concrete work. Cutting and patching
4. Sheetrock -Cutting Patching and Painting.
5. Overtime and afterhours (except as noted).
6. Items not shown on plans UNO.
7. Low voltage conduits and cabling UNO – Fire alarm, Sound, Data, Phone, CCTV, Security
8. HVAC control conduit and wiring
9. Payment Bond- Can be added at 2%

Dane Ellinger – Estimator
AccuTex Electric
Office 817-293-1931
Cell 817-239-8550
Fax 817-293-1931
dane@accutelectric.com

ABLE ELECTRIC SERVICE
ELECTRICAL CONTRACTORS
PO BOX 540606
DALLAS, TX 75354-0606
PHONE NO. (214) 350-5721 FAX NO. (214) 350-0839

DATE: November 7, 2016

PROPOSAL

TO: Cleburne ISD
505 N. Ridgeway
Cleburne, Texas

ATTN: Barry Hipp

RE: CISD Training Room

We are pleased to provide our proposal for the above referenced project per plans. We will furnish and install the following.

ELECTRICAL

1. THIS PROPOSAL IS CONDITIONAL UPON THE EXECUTION OF A WRITTEN SUBCONTRACT AGREEMENT ACCEPTABLE BY THE PARTIES HERETO AND THIS PROPOSAL SHALL BE MADE A PART OF SAID SUBCONTRACT AGREEMENT.
2. ALL PHONE, DATA, FIRE ALARM, SECURITY, TEMPERATURE CONTROL, ENERGY MANAGEMENT AND SOUND SYSTEM WIRING AND DEVICES ARE TO BE FURNISHED AND INSTALLED BY OTHERS.
3. PROVIDE AND INSTALL LIGHT FIXTURES PER THE PLANS.
4. PROVIDE AND INTSALL WALL SWITCHES AND OCCUPANCY SENSOR SHOWN ON THE PLANS ONLY.
5. PROVIDE ROUGH-IN FOR PHONE, DATA AND FIRE ALARM WHERE SHOWN ON PLANS.
6. ANY AND ALL CONCRETE WORK BY OTHERS.

TRAINING ROOM **\$36,404.00**

ALTERNATE ROOM 5 ADDER **\$11,140.00**

BOND ADDER **\$ 1,189.00**

SINCERELY,

BRIAN HARRIS, PROJECT MANAGER

ACCEPTED _____

DATE _____

**TRAINING ROOM RENOVATION PROPOSAL FORM
(Attachment D)**

Proposer: LYNESS CONSTRUCTION LP

<u>PLUMBING:</u>	<u>\$113,643.00</u>
<u>HVAC:</u>	<u>\$53,339.00</u>
<u>DRYWALL AND FRAMING:</u>	<u>\$55,103.00</u>
<u>ACOUSTICAL CEILING AND GRID:</u>	<u>\$22,618.00</u>
<u>TILE WORK (ceramic tile@ restrooms)</u>	<u>\$45,374.00</u>
<u>ELECTRICAL:</u>	<u>NO BID</u>
<u>MILLWORK (@restrooms):</u>	<u>\$15,279.00</u>
<u>COUNTERTOPS (at restrooms only):</u>	<u>\$12,093.00</u>
<u>PAINTING:</u>	<u>\$56,752.00</u>
<u>FLOORING (carpet and base):</u>	<u>\$27,454.00</u>
<u>TOILET PARTITIONS (includes toilet accessories):</u>	<u>\$27,681.00</u>
<u>CONCRETE & DEMO:</u>	<u>NO BID</u>
<u>DATA CABLE AND DROPS:</u>	<u>NO BID</u>
<u>FIRE ALARM DEVICES:</u>	<u>NO BID</u>
<u>AUDIO VISUSAL:</u>	<u>NO BID</u>

Base Proposal: \$ 429,336.00

for all items listed above, no individual items to be separated out, we get all or none above

WE ACKNOWLEDGE ADDENDA #1 DATED OCTOBER 21, 2016

SEE ATTACHED LIST OF SPEC SECTIONS THAT ARE NOT PART OF OUR BID

Alternate - 1 (Folding Partition Wall) \$ NO BID, DELETED PER ADDENDA #1

Alternate - 2 (Millwork in Training Room) \$ 43,000.00 includes millwork, ceramic, sink and plbg fixture

Alternate - 3 (Smaller Training Room Upgrade) \$ 67,000.00 includes demo, ceiling, flooring, electrical, painting

Total Proposal: \$ 539,336.00

**AT OWNERS OPTION, IF YOU AWARDED ALL ITEMS IN OUR BASE BID ALONG WITH
ALTERNATE #2 AND ALTERNATE #3, DEDUCT A TOTAL OF: \$36,000.00**

MAKING A NEW TOTAL FOR: \$503,336.00

