

**Adopted Budget for
Date Adopted by Board:**

**CLEBURNE ISD
June 18, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$33,115,085
5800	State Program Revenues	\$24,827,075
5900	Federal Revenue	\$0
	Total Revenues	\$57,942,160

Expenditures:		
11	Instruction	\$35,305,894
12	Instructional Resources, Media Curriculum Development & Staff	\$546,337
13	Development	\$1,350,966
21	Instructional Leadership	\$1,036,234
23	School Leadership	\$3,595,177
31	Guidance & Counseling, Evaluation	\$1,592,087
32	Social Work Services	\$3,050
33	Health Services	\$747,636
34	Student Transportation	\$2,188,405
35	Food Services	\$82,411
36	Co-curricular/ Extra-curricular	\$2,312,432
41	General Administration	\$2,098,517
51	Plant Maintenance & Operations	\$7,248,346
52	Security and Monitoring	\$545,163
53	Data Processing	\$1,256,607
61	Community Service	\$3,770
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$154,175
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$85,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$12,640
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$560,000
**	Object Code 6491-Statutorily Required Public Notice	\$0
	Total Adopted Expenditure Budget	\$60,724,847
	Difference in Revenue/Expenditures	(\$2,782,687)

** New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.